



## FIRST PRESBYTERIAN CHURCH

"As Bible-based followers of Jesus Christ, we exist to love, glorify and praise God. Empowered by the Holy Spirit, we spread the Gospel of Jesus Christ nurturing a Christian Community that grows in God's love, cares for one another and responds to the needs of the world."

1957 – 2007 CALLED TO SERVE THE NEXT 50 YEARS

### CAPITAL SUPPORT NEEDS

- |   |                   |
|---|-------------------|
| ▪ Kitchen Renovation  | 67,386 Phase I    |
| Update and expand kitchen equipment, countertops, Electrical, ovens, range/griddle, exhaust fan & miscellaneous options |                   |
| ▪ Van with handicap option and/or mini-van for home/soup kitchen delivery   | 50,000 Phase I    |
| ▪ Sanctuary Air Ventilation   | 41,000 Phase I    |
| ▪ Air Conditioning: Sanyo ground units & electrical (Fireplace Room, nursery, classrooms, offices, library)             | 25,000 Phase I    |
| ▪ Parking Lot resurface, curbing and lights   | 80,000 Phase I    |
| ▪ Update building to meet city code & handicap needs  |                   |
| Main: North Doors (2 doors removable mullion center post)   | 11,592 Phase I    |
| Esquela: East Door  | 7,000 Phase I     |
| Lift: (Motorized/wheelchair & person capacity)  | 27,000 Phase I    |
| ▪ Classrooms, Library, Gym, (drapes, acoustics, etc.):  | 50,000 Phase I    |
| Flooring, media centers, wiring, roof work & lighting   |                   |
| ▪ Narthex Wood Refinishing: Alter rail, pews, pew cushions  | 10,000 Phase I    |
| ▪ Fireplace Room: emergency exit door, carpet, kitchen, restroom  | 27,115 Phase I    |
| ▪ Heating System – replace aging boiler   | 50,000 Phase II   |
| ▪ Bell Tower & Flower Box   | 150,000 Phase II  |
| ▪ Windows (Prioritized: Gym, fireplace room, sanctuary, classrooms)   | 248,000 Phase III |

### CHURCH: FAMILY, MISSION AND OUTREACH NEEDS

- Expand and strengthen Christian education and services to youth, elderly, outreach to underserved areas, congregational services and counseling.
- Secure future with Endowment Funds
- Provide estate planning to secure the future of our church and our church family

Phase I Totals	\$ 396,093
Phase II Totals	\$ 200,000
Phase III Totals	\$ <u>248,000</u>
	\$ 844,093

**PROJECT TOTAL: \$ 845,000**